

2003 Report to Pastor

Cluster: 14
Vicariate: Philadelphia - North

FS#: 1490
School Code: N089

Parish: Our Lady of Calvary

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	9,196	8,974	9,060	9,143	9,037	- 159	- 2%
Registered Households	2,907	2,853	2,879	2,886	2,841	- 66	- 2%
Priests Assigned ^(A)	3	4	3	3	3	+ 0	
Reg. Population/Priests	3065/1	2244/1	3020/1	3048/1	3012/1		
Reg. Households/Priests	969/1	713/1	960/1	962/1	947/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	118	123	103	110	102	- 16	- 14%
Marriages ^(B)	48	63	52	40	55	+ 7	+ 15%
Funerals	80	103	110	77	82	+ 2	+ 3%
Baptism/Funeral Ratio	1.48	1.19	0.94	1.43	1.24		
Mass (October Count):							
Number of Masses	7	7	7	7	7	+ 0	
Avg. Wknd. Attendance	2,853	2,949	3,074	2,349	2,504	- 349	- 12%
% Attending	31%	33%	34%	26%	28%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	30	30	18	16	15	- 15	- 50%
Elementary (K-6)	92	90	85	78	93	+ 1	+ 1%
Junior High (7-8)	16	16	14	11	8	- 8	- 50%
Senior High (9-12)	20	20	12	12	14	- 6	- 30%
Adults: ^(C)							
Catechumens (Never Baptized)	2	1	1	-	2	+ 0	+ 0%
Candidates (Profession of Faith)	-	4	5	2	2	+ 2	

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	970	924	904	945	925	- 45	- 5%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy June, 2004). Does not include extern priests.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) "N/A" indicates not available in the computer database. "N/R" indicates not reported.