

2003 Report to Pastor

Cluster: 19
Vicariate: Philadelphia - North

FS#: 1506
School Code: N365

Parish: Our Lady of Hope

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	2,307	2,076	2,070	1,885	1,857	- 450	- 20%
Registered Households	1,311	1,180	1,121	872	658	- 653	- 50%
Priests Assigned ^(A)	3	3	2	2	2	- 1	
Reg. Population/Priests	769/1	692/1	1035/1	943/1	929/1		
Reg. Households/Priests	437/1	393/1	561/1	436/1	329/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	19	23	12	14	7	- 12	- 63%
Marriages ^(B)	7	11	1	6	1	- 6	- 86%
Funerals	24	27	19	23	20	- 4	- 17%
Baptism/Funeral Ratio	0.79	0.85	0.63	0.61	0.35		
Mass (October Count):							
Number of Masses	5	5	5	4	4	- 1	
Avg. Wknd. Attendance	670	662	680	424	515	- 155	- 23%
% Attending	29%	32%	33%	22%	28%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	-	-	-	-	-	+ 0	
Elementary (K-6)	91	74	60	-	48	- 43	- 47%
Junior High (7-8)	9	9	20	-	18	+ 9	+ 100%
Senior High (9-12)	10	-	-	-	1	- 9	- 90%
Adults: ^(C)							
Catechumens (Never Baptized)	-	1	1	1	-	+ 0	
Candidates (Profession of Faith)	3	1	-	3	-	- 3	- 100%

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	265	250	238	229	233	- 32	- 12%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy June, 2004). Does not include extern priests.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) "N/A" indicates not available in the computer database. "N/R" indicates not reported.