

2007 Report to Pastor

Incarnation of Our Lord

FS: 1315 DP: 7205

Cluster 19

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,676	4,197	4,322	3,403	3,500	-176	-5%
Registered Households	1,350	1,500	1,552	1,258	1,300	-50	-4%
Priests Assigned (A)	3.0	2.0	2.0	2.0	2.0	-1.0	-33%
Reg. Population/Priests	1,225/1	2,099/1	2,161/1	1,702 /1	1,750 /1		
Reg. Households/Priests	450 /1	750 /1	776 /1	629 /1	650 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	86	77	31	47	48	-38	-44%
Marriages (B)	15	11	19	24	12	-3	-20%
Funerals	41	33	33	28	32	-9	-22%
Baptism/Funeral Ratio	2.10	2.33	0.94	1.68	1.50		
Mass (October Count)							
Number of Masses	7	7	7	7	8	1	14%
Avg Wknd. Attendance	1,298	1,169	1,171	1,146	1,210	-88	-7%
% Attending	35%	28%	27%	34%	35%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	79	84	90	106	76	-3	-4%
Junior High (7-8)	54	56	58	34	41	-13	-24%
Senior High (9-12)	8	21	7	11	14	6	75%
Adults: (C)							
Catechumens	1	2	2	7	2	1	100%
Candidates	2	2	1	0	0	-2	-100%

4 - Parish School Enrollment

		<u>2003 - 2007</u>						
SchCode		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
N058	Total Enrollment: (Pre K to 8)	384	336	316	372	380	-4	-1%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.