

# 2007 Report to Pastor

## Blessed Virgin Mary

FS: 2235 DP: 7050

Cluster 63

Vicariate: Delaware

### 1 - Demographic Profile

|                         | <u>2003 - 2007</u> |             |             |             |             |               |                 |
|-------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
|                         | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population   | 2,902              | 2,859       | 2,609       | 2,620       | 2,444       | -458          | -16%            |
| Registered Households   | 1,040              | 1,013       | 952         | 961         | 905         | -135          | -13%            |
| Priests Assigned (A)    | 1.0                | 1.0         | 1.0         | 1.0         | 1.0         | 0.0           | 0%              |
| Reg. Population/Priests | 2,902/1            | 2,859/1     | 2,609/1     | 2,620 /1    | 2,444 /1    |               |                 |
| Reg. Households/Priests | 1,040/1            | 1,013/1     | 952 /1      | 961 /1      | 905 /1      |               |                 |

### 2 - Selected Sacraments, Services, and Worship

|                       | <u>2003 - 2007</u> |             |             |             |             |               |                 |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
|                       | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Infant Baptisms       | 16                 | 22          | 18          | 12          | 8           | -8            | -50%            |
| Marriages (B)         | 6                  | 8           | 9           | 10          | 10          | 4             | 67%             |
| Funerals              | 59                 | 63          | 42          | 52          | 55          | -4            | -7%             |
| Baptism/Funeral Ratio | 0.27               | 0.35        | 0.43        | 0.23        | 0.15        |               |                 |
| Mass (October Count)  |                    |             |             |             |             |               |                 |
| Number of Masses      | 4                  | 4           | 4           | 4           | 4           | 0             | 0%              |
| Avg Wknd. Attendance  | 453                | 501         | 479         | 454         | 438         | -15           | -3%             |
| % Attending           | 16%                | 18%         | 18%         | 17%         | 18%         |               |                 |

### 3 - Parish Religious Education Programs

|                    | <u>2003 - 2007</u> |             |             |             |             |               |                 |
|--------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
|                    | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Preschool          | 5                  | 3           | 0           | 0           | 2           | -3            | -60%            |
| Elementary (K-6)   | 65                 | 60          | 0           | 40          | 46          | -19           | -29%            |
| Junior High (7-8)  | 6                  | 3           | 0           | 12          | 3           | -3            | -50%            |
| Senior High (9-12) | 0                  | 0           | 0           | 0           | 1           | 1             | 0%              |
| Adults: (C)        |                    |             |             |             |             |               |                 |
| Catechumens        | 0                  | 2           | 2           | 0           | 2           | 2             | 0%              |
| Candidates         | 1                  | 3           | 0           | 0           | 0           | -1            | -100%           |

### 4 - Parish School Enrollment

|         | <u>2003 - 2007</u> |      |      |      |      |        |         |
|---------|--------------------|------|------|------|------|--------|---------|
| SchCode | 2003               | 2004 | 2005 | 2006 | 2007 | Change | Percent |
| D178    | 213                | 218  | 203  | 214  | 208  | -5     | -2%     |

Total Enrollment: (Pre K to 8)

NOTE: St Clement closed in 2004 and the Delaware County territory of that parish became part of Blessed Virgin Mary parish.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.