

# 2007 Report to Pastor

## Holy Saviour

FS: 2455 DP: 7130

Cluster 66

Vicariate: Delaware

### 1 - Demographic Profile

|                         | <u>2003 - 2007</u> |             |             |             |             |               |                 |
|-------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
|                         | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population   | 2,769              | 2,580       | 2,603       | 2,395       | 2,600       | -169          | -6%             |
| Registered Households   | 1,104              | 1,019       | 1,028       | 1,009       | 1,020       | -84           | -8%             |
| Priests Assigned (A)    | 1.0                | 1.0         | 1.0         | 1.0         | 1.0         | 0.0           | 0%              |
| Reg. Population/Priests | 2,769/1            | 2,580/1     | 2,603/1     | 2,395 /1    | 2,600 /1    |               |                 |
| Reg. Households/Priests | 1,104/1            | 1,019/1     | 1,028/1     | 1,009/1     | 1,020/1     |               |                 |

### 2 - Selected Sacraments, Services, and Worship

|                       | <u>2003 - 2007</u> |             |             |             |             |               |                 |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
|                       | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Infant Baptisms       | 26                 | 34          | 29          | 34          | 43          | 17            | 65%             |
| Marriages (B)         | 9                  | 16          | 13          | 31          | 11          | 2             | 22%             |
| Funerals              | 59                 | 73          | 56          | 81          | 61          | 2             | 3%              |
| Baptism/Funeral Ratio | 0.44               | 0.47        | 0.52        | 0.42        | 0.70        |               |                 |
| Mass (October Count)  |                    |             |             |             |             |               |                 |
| Number of Masses      | 4                  | 4           | 4           | 4           | 4           | 0             | 0%              |
| Avg Wknd. Attendance  | 624                | 503         | 447         | 476         | 570         | -54           | -9%             |
| % Attending           | 23%                | 19%         | 17%         | 20%         | 22%         |               |                 |

### 3 - Parish Religious Education Programs

|                    | <u>2003 - 2007</u> |             |             |             |             |               |                 |
|--------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
|                    | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Preschool          | 0                  | 0           | 0           | 0           | 0           | 0             | 0%              |
| Elementary (K-6)   | 90                 | 85          | 95          | 110         | 105         | 15            | 17%             |
| Junior High (7-8)  | 16                 | 25          | 23          | 19          | 13          | -3            | -19%            |
| Senior High (9-12) | 0                  | 0           | 0           | 6           | 0           | 0             | 0%              |
| Adults: (C)        |                    |             |             |             |             |               |                 |
| Catechumens        | 3                  | 3           | 2           | 0           | 0           | -3            | -100%           |
| Candidates         | 1                  | 4           | 1           | 0           | 3           | 2             | 200%            |

### 4 - Parish School Enrollment

|         |                                   | <u>2003 - 2007</u> |      |      |      |      |        |         |
|---------|-----------------------------------|--------------------|------|------|------|------|--------|---------|
| SchCode |                                   | 2003               | 2004 | 2005 | 2006 | 2007 | Change | Percent |
| D193    | Total Enrollment:<br>(Pre K to 8) | 254                | 206  | 200  | 194  | 219  | -35    | -14%    |

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.