

2007 Cluster Report

Cluster: 16

Vicariate: Philadelphia - North

FS #	Parish
1005	St. Adalbert
1020	All Saints
1060	Ascension of Our Lord
1215	St. George
1265	Holy Innocents
1330	St. Joachim
1335	St. Joan of Arc
1345	St. John Cantius
1435	Mater Dolorosa
1470	Mother of Divine Grace
1475	Nativity B.V.M.
1500	Our Lady Help of Christians

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	32,139	31,955	30,318	30,988	28,792	-3,347	-10%
Registered Households	12,276	11,925	11,646	11,255	10,529	-1,747	-14%
Priests Assigned (A)	16.0	16.0	16.0	16.0	15.0	-1.0	-6%
Reg. Population/Priests	2,009 /1	1,997 /1	1,895 /1	1,937 /1	1,919 /1		
Reg. Households/Priests	767 /1	745 /1	728 /1	703 /1	702 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	312	265	293	305	280	-32	-10%
Marriages (B)	126	102	95	119	138	12	10%
Funerals	606	568	590	519	516	-90	-15%
Baptism/Funeral Ratio	0.51	0.47	0.50	0.59	0.54		
Mass (October Count)							
Number of Masses	44	43	41	42	41	-3	-7%
Avg Wknd. Attendance	6,845	6,733	6,385	6,161	5,630	-1,215	-18%
% Attending	21%	21%	21%	20%	20%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	17	15	11	35	0	-17	-100%
Elementary (K-6)	310	368	371	423	341	31	10%
Junior High (7-8)	60	104	99	80	59	-1	-2%
Senior High (9-12)	37	10	29	43	33	-4	-11%
Adults: (C)							
Catechumens	22	15	17	19	9	-13	-59%
Candidates	17	7	10	7	6	-11	-65%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	2,433	2,264	2,179	2,117	2,043	-390	-16%
Non Catholic Enrollment	179	187	170	174	206	27	15%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.