

2007 Cluster Report

Cluster: 22

Vicariate: Philadelphia - South

FS #	Parish
1015	St. Agnes-St. John Nepomucene
1040	St. Anne
1270	Holy Name of Jesus
1300	Immaculate Conception
1380	St. Laurentius
1450	St. Michael
1565	St. Peter the Apostle
1655	Visitation B.V.M.

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	19,510	19,569	19,078	20,483	18,590	-920	-5%
Registered Households	7,606	7,369	7,463	7,864	7,706	100	1%
Priests Assigned (A)	15.0	15.0	14.0	14.0	13.0	-2.0	-13%
Reg. Population/Priests	1,301 /1	1,305/1	1,363/1	1,463/1	1,430/1		
Reg. Households/Priests	507 /1	491 /1	533 /1	562 /1	593 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	226	272	208	184	175	-51	-23%
Marriages (B)	85	62	90	68	78	-7	-8%
Funerals	316	329	285	291	320	4	1%
Baptism/Funeral Ratio	0.72	0.83	0.73	0.63	0.55		
Mass (October Count)							
Number of Masses	34	34	33	29	30	-4	-12%
Avg Wknd. Attendance	4,965	4,386	4,107	3,930	3,920	-1,045	-21%
% Attending	25%	22%	22%	19%	21%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	415	420	325	291	260	-155	-37%
Junior High (7-8)	71	96	14	64	93	22	31%
Senior High (9-12)	59	33	16	19	31	-28	-47%
Adults: (C)							
Catechumens	16	16	15	27	16	0	0%
Candidates	7	6	11	6	2	-5	-71%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	1,841	1,747	1,677	1,369	1,293	-548	-30%
Non Catholic Enrollment	255	234	265	239	192	-63	-25%

NOTE: In July 2006 Visitation BVM moved from Cluster 25 to 22. Its data is included in all years of this report.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.