

2008 Report on the Parish School

St. Charles Borromeo

School Code: B128

Cluster 28

Vicariate: Bucks

FS: 2040

DP: 7700

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,998	6,005	6,123	6,148	5,929	-69	-1%	_____
Registered Households	1,826	1,837	1,861	1,757	1,665	-161	-9%	_____
Infant Baptisms	34	33	26	43	34	0	0%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	0	0	0	0	-8	-100%	_____
Attending Public or Private Schools	188	0	0	0	0	-188	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	32	36	23	20	21	-11	-34%	25
Kindergarten	42	39	25	44	28	-14	-33%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	36	37	37	26	41	5	14%	28
2nd	42	39	37	31	23	-19	-45%	36
3rd	47	42	36	31	31	-16	-34%	24
4th	29	46	41	33	31	2	7%	31
5th	57	28	46	39	33	-24	-42%	31
6th	44	54	29	41	40	-4	-9%	32
7th	41	44	53	32	43	2	5%	39
8th	39	39	44	54	32	-7	-18%	41
Non-Catholic Enrollment	13	8	9	5	5	-8	-62%	5
Total Enrollment	409	404	371	351	323	-86	-21%	311
Capacity	500	500	500	500	500			500
% Capacity Filled	82%	81%	74%	70%	65%			62%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2040	St. Charles Borromeo						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Charles Borromeo

CITY-ST-ZIP: BENSLEM, PA 19020

F.S. NUMBER: 2040

VICARIATE: BUCKS CLUSTER: 28

D.P. NUMBER: 7700

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	600,937		623,072		614,093		646,937		664,201	
Subsidy from Parish.....	249,071		218,350		210,431		139,216		198,268	
School Fund Raising.....	122,586		170,375		224,764		289,312		261,249	
Other School Income.....	93,547		76,606		34,310		70,112		47,471	
Total School Income.....	1,066,141		1,088,403		1,083,598		1,145,577		1,171,189	
Salaries and Benefits.....	839,529		854,654		820,945		903,564		832,595	
School Administration.....	67,658		65,844		47,028		82,551		98,559	
Maintenance.....	72,468		62,596		106,338		69,727		118,228	
Utilities.....	67,043		71,622		83,743		66,738		97,166	
Other.....	19,443		33,687		25,544		22,997		24,641	
Total School Expense.....	1,066,141		1,088,403		1,083,598		1,145,577		1,171,189	
Tuition Income Per Student.....	1,487	56%	1,542	57%	1,655	57%	1,843	56%	2,056	57%
Other Income Per Student.....	534	20%	611	23%	698	24%	1,024	31%	955	26%
Subsidy Per Student.....	616	23%	540	20%	567	19%	396	12%	613	17%
Per Pupil Cost.....	2,638	100%	2,694	100%	2,920	100%	3,263	100%	3,625	100%
Avg. Tuition - Catholics.....	1,460	55%	1,533	57%	1,632	56%	1,829	56%	2,051	57%
Avg. Tuition - Non-Catholics.....	3,011	114%	1,968	73%	2,586	89%	2,780	85%	3,675	101%
Catholic Students.....	397		396		362		346		322	
Non-Catholic Students.....	7		8		9		5		1	
*Enrollment.....	404		404		371		351		323	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009