

2008 Report on the Parish School

Annunciation B.V.M.

School Code: D188

Cluster 61

Vicariate: Delaware

FS: 2100

DP: 7020

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,222	5,225	5,269	5,272	5,299	77	1%	_____
Registered Households	1,655	1,629	1,622	1,617	1,619	-36	-2%	_____
Infant Baptisms	71	61	68	67	65	-6	-8%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	6	6	6	8	8	0%	_____
Attending Public or Private Schools	414	384	481	446	447	33	8%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	32	37	43	41	28	-4	-13%	24
Kindergarten	42	26	28	22	29	-13	-31%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	36	32	17	25	24	-12	-33%	22
2nd	31	30	30	15	23	-8	-26%	25
3rd	35	31	24	30	15	-20	-57%	23
4th	36	33	29	23	28	-8	-22%	15
5th	26	32	33	30	23	-3	-12%	25
6th	21	21	26	32	29	8	38%	23
7th	25	19	20	26	30	5	20%	28
8th	30	23	20	20	25	-5	-17%	30
Non-Catholic Enrollment	0	0	0	0	3	3	0%	2
Total Enrollment	314	284	270	264	254	-60	-19%	236
Capacity	350	350	350	350	350			350
% Capacity Filled	90%	81%	77%	75%	73%			67%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2100	Annunciation B.V.M.						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Annunciation B.V.M.

CITY-ST-ZIP: HAVERTOWN, PA 19083

F.S. NUMBER: 2100

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 7020

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	408,483		411,107		410,703		429,220		441,391	
Subsidy from Parish.....	389,055		393,926		356,677		332,359		253,458	
School Fund Raising.....	44,354		46,494		48,017		21,775		18,634	
Other School Income.....	42,288		52,745		50,318		52,050		48,660	
Total School Income.....	884,180		904,272		865,715		835,404		762,143	
Salaries and Benefits.....	747,429		739,816		693,280		677,045		609,374	
School Administration.....	68,496		85,081		73,904		79,241		86,339	
Maintenance.....	24,696		31,930		36,819		25,930		24,891	
Utilities.....	22,208		23,809		34,805		23,899		15,661	
Other.....	21,351		23,636		26,907		29,289		25,878	
Total School Expense.....	884,180		904,272		865,715		835,404		762,143	
Tuition Income Per Student.....	1,300	46%	1,447	45%	1,521	47%	1,625	51%	1,737	58%
Other Income Per Student.....	275	10%	349	11%	364	11%	279	9%	264	9%
Subsidy Per Student.....	1,239	44%	1,387	44%	1,321	41%	1,258	40%	997	33%
Per Pupil Cost.....	2,815	100%	3,184	100%	3,206	100%	3,164	100%	3,000	100%
Avg. Tuition - Catholics.....	1,300	46%	1,447	45%	1,521	47%	1,625	51%	1,758	59%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	314		284		270		264		251	
Non-Catholic Students.....	0		0		0		0		3	
*Enrollment.....	314		284		270		264		254	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009