

# 2008 Report on the Parish School

St. Helena

School Code: M220

Cluster 72

Vicariate: Montgomery

FS: 2120

DP: 7905

## Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,084	5,257	6,495	6,376	7,361	2,277	45%	_____
Registered Households	1,611	1,629	1,708	1,736	1,826	215	13%	_____
Infant Baptisms	61	55	65	72	54	-7	-11%	_____

## Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	40	40	11	16	21	-19	-48%	_____
Attending Public or Private Schools	360	340	97	113	119	-241	-67%	_____

## Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	43	44	44	0%	36
Kindergarten	50	44	50	53	53	3	6%	54
pre 1st	0	0	0	0	0	0	0%	0
1st	53	51	45	50	52	-1	-2%	53
2nd	44	46	51	45	49	5	11%	51
3rd	37	44	40	51	45	8	22%	48
4th	43	40	42	42	47	4	9%	47
5th	36	40	41	39	41	5	14%	48
6th	42	31	46	41	43	1	2%	39
7th	44	34	30	44	38	-6	-14%	41
8th	34	43	34	31	40	6	18%	40
Non-Catholic Enrollment	19	19	16	15	14	-5	-26%	15
Total Enrollment	383	373	379	439	452	69	18%	457
Capacity	460	460	460	460	460			460
% Capacity Filled	83%	81%	82%	95%	98%			99%

## Sponsoring Parishes:

FS #				
2120				
St. Helena				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Helena

CITY-ST-ZIP: BLUE BELL, PA 19422

F.S. NUMBER: 2120

VICARIATE: MONTGOMERY CLUSTER: 72

D.P. NUMBER: 7905

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	657,895		690,031		785,070		1,008,037		1,055,255	
Subsidy from Parish.....	322,853		498,345		416,320		374,350		445,971	
School Fund Raising.....	56,212		10,603		13,010		17,539		54,799	
Other School Income.....	141,521		156,995		139,170		171,595		174,527	
Total School Income.....	1,178,481		1,355,974		1,353,570		1,571,521		1,730,552	
Salaries and Benefits.....	936,976		1,009,648		1,050,922		1,189,504		1,326,236	
School Administration.....	122,440		143,255		121,069		159,186		189,609	
Maintenance.....	38,705		105,517		75,516		119,417		105,256	
Utilities.....	63,384		75,626		85,549		78,448		84,544	
Other.....	16,976		21,928		20,514		24,966		24,907	
Total School Expense.....	1,178,481		1,355,974		1,353,570		1,571,521		1,730,552	
Tuition Income Per Student.....	1,717	56%	1,849	51%	2,071	58%	2,296	64%	2,334	61%
Other Income Per Student.....	516	17%	449	12%	401	11%	430	12%	507	13%
Subsidy Per Student.....	842	27%	1,336	37%	1,098	31%	852	24%	986	26%
Per Pupil Cost.....	3,076	100%	3,635	100%	3,571	100%	3,579	100%	3,828	100%
Avg. Tuition - Catholics.....	1,635	53%	1,818	50%	2,007	56%	2,283	64%	2,284	60%
Avg. Tuition - Non-Catholics.....	3,300	107%	2,439	67%	3,512	98%	2,650	74%	3,900	102%
Catholic Students.....	364		354		363		424		438	
Non-Catholic Students.....	19		19		16		15		14	
*Enrollment.....	383		373		379		439		452	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009