

2008 Report on the Parish School

St. James School

School Code: M229

Cluster 74

Vicariate: Montgomery

FS: 2295

DP: 7955

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	2,580	2,639	2,605	2,625	2,425	-155	-6%	_____
Registered Households	858	879	863	870	851	-7	-1%	_____
Infant Baptisms	29	26	33	25	24	-5	-17%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:	<u>2003 - 2007</u>							<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Attending Other Catholic Schools	12	12	13	12	12	0	0%	_____
Attending Public or Private Schools	92	110	106	145	140	48	52%	_____

Parish School Enrollment

2003 - 2007

Grade	2003	2004	2005	2006	2007	Change	Percent	2008
pre K	19	25	23	25	36	17	89%	34
Kindergarten	14	23	12	17	13	-1	-7%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	16	13	18	17	22	6	38%	16
2nd	19	19	12	18	13	-6	-32%	17
3rd	18	20	16	11	15	-3	-17%	14
4th	22	19	20	16	12	-10	-45%	14
5th	19	20	16	19	16	-3	-16%	8
6th	19	19	19	14	17	-2	-11%	16
7th	22	17	17	19	15	-7	-32%	17
8th	21	22	19	18	19	-2	-10%	14
Non-Catholic Enrollment	3	1	0	2	7	4	133%	5
Total Enrollment	189	197	172	174	178	-11	-6%	167
Capacity	250	250	250	250	250			250
% Capacity Filled	76%	79%	69%	70%	71%			67%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2295	St. James						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. James

CITY-ST-ZIP: ELKINS PARK, PA 19027

F.S. NUMBER: 2295

VICARIATE: MONTGOMERY CLUSTER: 74

D.P. NUMBER: 7955

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	372,667		385,151		360,077		432,793		455,464	
Subsidy from Parish.....	240,870		286,154		271,055		336,965		344,619	
School Fund Raising.....	61,888		74,958		121,272		75,451		84,205	
Other School Income.....	28,026		19,766		26,112		39,483		24,251	
Total School Income.....	703,451		766,029		778,516		884,692		908,539	
Salaries and Benefits.....	584,223		611,974		632,174		729,598		747,007	
School Administration.....	66,025		88,739		79,216		81,396		82,008	
Maintenance.....	18,291		26,226		21,568		27,650		30,889	
Utilities.....	20,246		27,204		31,889		31,013		32,166	
Other.....	14,666		11,886		13,669		15,035		16,469	
Total School Expense.....	703,451		766,029		778,516		884,692		908,539	
Tuition Income Per Student.....	1,971	53%	1,955	50%	2,093	46%	2,487	49%	2,558	50%
Other Income Per Student.....	475	13%	480	12%	856	19%	660	13%	609	12%
Subsidy Per Student.....	1,274	34%	1,452	37%	1,575	35%	1,936	38%	1,936	38%
Per Pupil Cost.....	3,721	100%	3,888	100%	4,526	100%	5,084	100%	5,104	100%
Avg. Tuition - Catholics.....	1,949	52%	1,942	50%	2,093	46%	2,446	48%	2,493	49%
Avg. Tuition - Non-Catholics.....	3,346	90%	4,371	112%	0	0%	6,000	118%	4,142	81%
Catholic Students.....	186		196		172		172		171	
Non-Catholic Students.....	3		1		0		2		7	
*Enrollment.....	189		197		172		174		178	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009