

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #74

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 74

D.P. NUMBER: 9174

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,142,715		1,948,474		1,925,657		1,939,014		1,977,946	
Subsidy from Parish.....	972,048		930,839		987,665		845,235		910,165	
School Fund Raising.....	331,897		376,464		323,961		416,444		460,304	
Other School Income.....	150,171		159,513		130,929		152,849		180,097	
Total School Income.....	3,596,831		3,415,290		3,368,212		3,353,542		3,528,512	
Salaries and Benefits.....	2,988,227		2,807,895		2,844,013		2,840,308		2,917,305	
School Administration.....	292,353		299,911		248,426		221,770		282,270	
Maintenance.....	148,840		119,535		107,895		122,506		149,381	
Utilities.....	128,169		106,087		124,601		116,342		115,199	
Other.....	39,242		81,862		43,277		52,616		64,357	
Total School Expense.....	3,596,831		3,415,290		3,368,212		3,353,542		3,528,512	
Tuition Income Per Student.....	1,847	60%	1,878	57%	2,099	57%	2,218	58%	2,291	56%
Other Income Per Student.....	415	13%	516	16%	496	14%	651	17%	742	18%
Subsidy Per Student.....	837	27%	897	27%	1,077	29%	967	25%	1,054	26%
Per Pupil Cost.....	3,100	100%	3,293	100%	3,673	100%	3,837	100%	4,088	100%
Avg. Tuition - Catholics.....	1,760	57%	1,862	57%	2,070	56%	2,170	57%	2,210	54%
Avg. Tuition - Non-Catholics.....	2,656	86%	2,190	67%	2,832	77%	3,102	81%	3,559	87%
Catholic Students.....	1,048		985		881		829		811	
Non-Catholic Students.....	112		52		36		45		52	
*Enrollment.....	1,160		1,037		917		874		863	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009